

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2012

94TH GENERAL ASSEMBLY

Reported from the Committee on Budget March 12, 2008 with recommendation that House Committee Substitute for House Bill No. 2012 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(21)(f).

Reported from the Committee on Rules March 13, 2008 with recommendation that House Committee Substitute for House Bill No. 2012 Do Pass with a time limit of 10 hours total debate on Perfection for HB 2001 through HB 2013.

Taken up for Perfection March 26, 2008. House Committee Substitute for House Bill No. 2012 ordered Perfected and printed.

D. ADAM CRUMBLISS, Chief Clerk

3012L.02P

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Missouri Commission on Interstate Cooperation, the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2008 and ending June 30, 2009 as follows:

Section 12.005. To the Governor

2	Personal Service and/or Expense and Equipment	\$1,983,948
3	Annual salary adjustment in accordance with Section 105.005, RSMo	4,352
4	Personal Service and/or Expense and Equipment for the Mansion	<u>142,465</u>
5	From General Revenue Fund (Not to exceed 34.00 F.T.E.)	\$2,130,765

Section 12.010. To the Governor

2	For expenses incident to emergency duties performed by the National	
3	Guard when ordered out by the Governor	
4	From General Revenue Fund	\$1E

Section 12.015. To the Governor

2	For conducting special audits	
3	From General Revenue Fund	\$30,000

Section 12.020. To the Governmental Emergency Fund Committee

2	For allocation by the committee to state agencies that qualify for	
3	emergency or supplemental funds under the provisions of	
4	Section 33.720, RSMo	
5	From General Revenue Fund	\$1E

Section 12.025. To the Lieutenant Governor

2	Personal Service and/or Expense and Equipment	\$447,970
3	Annual salary adjustment in accordance with Section 105.005, RSMo	<u>2,813</u>
4	From General Revenue Fund (Not to exceed 8.50 F.T.E.)	\$450,783

Section 12.030. To the Lieutenant Governor

2	For the Veteran's Remembrance Project	
3	From General Revenue Fund	\$750,000

Section 12.035. To the Secretary of State

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund	\$10,275,074
4	From Federal Funds	856,059
5	From Secretary of State's Technology Trust Fund Account	3,524,683
6	From Local Records Preservation Fund	1,564,066
7	From Secretary of State - Wolfner State Library Fund	206,500
8	From Investor Education and Protection Fund	757,983

9	Annual salary adjustment in accordance with Section 105.005, RSMo	
10	From General Revenue Fund	3,504
11	Total (Not to exceed 267.30 F.T.E.)	\$17,187,869

Section 12.040. To the Secretary of State

2	For the purpose of receiving and expending grants, donations, contracts,	
3	and payments from private, federal, or other governmental	
4	agencies provided that the general assembly shall be notified of the	
5	source of any new funds and the purpose for which they will be	
6	expended, in writing, prior to the expenditure of said funds	
7	From Federal and Other Funds	\$200,000E

Section 12.045. To the Secretary of State

2	For costs related to the publication of the State's Official Manual	
3	From General Revenue Fund	\$10,000

Section 12.050. To the Secretary of State

2	For refunds of securities, corporations, uniform commercial code, and	
3	miscellaneous collections of the Secretary of State's Office	
4	From General Revenue Fund	\$50,000E

Section 12.055. To the Secretary of State

2	For reimbursement to victims of securities fraud and other violations	
3	pursuant to Section 409.407, RSMo	
4	From Investors Restitution Fund	\$55,000E

Section 12.060. To the Secretary of State

2	For expenses of initiative referendum and constitutional amendments	
3	From General Revenue Fund	\$1,300,000E

Section 12.065. To the Secretary of State

2	For election costs associated with absentee ballots	
3	From General Revenue Fund	\$80,000E

Section 12.070. To the Secretary of State

2	For costs associated with providing provisional ballots and voter	
3	registration applications	
4	From General Revenue Fund	\$21,395

Section 12.075. To the Secretary of State

2	For election reform grants, transactions costs, and support of Help	
3	America Vote Act activities	
4	From Federal Funds	\$10,396,185E
5	From Election Administration Improvement Fund	<u>3,572,886E</u>
6	Total (Not to exceed 6.00 F.T.E.)	\$13,969,071

Section 12.080. There is transferred out of the State Treasury, chargeable
to the General Revenue Fund such amounts as may become
necessary, to the State Elections Subsidy Fund

4	From General Revenue Fund	\$4,284,000E
---	-------------------------------------	--------------

Section 12.085. To the Secretary of State

2	For the state's share of special election costs as required by	
3	Chapter 115, RSMo	
4	From State Elections Subsidy Fund	\$400,000E

Section 12.090. There is transferred out of the State Treasury, chargeable
to the State Elections Subsidy Fund, to the Election Administration
Improvement Fund

4	From State Elections Subsidy Fund	\$3,784,000E
---	---	--------------

Section 12.095. To the Secretary of State

2	For historical repository grants	
3	From Federal Funds	\$15,000

Section 12.100. To the Secretary of State

2	For the preservation of nationally significant records at the local level	
3	From Federal Funds (Not to exceed 4.00 F.T.E.)	\$239,126

Section 12.105. To the Secretary of State

2	For local records preservation grants	
3	From Local Records Preservation Fund	\$400,000E

Section 12.110. To the Secretary of State

2	For preserving legal, historical, and genealogical materials and making	
3	them available to the public	
4	From State Document Preservation Fund	\$189,260E

5	For costs related to establishing and operating a St. Louis Record Center	
6	From Missouri State Archives - St. Louis Trust Fund	<u>1E</u>
7	Total	\$189,261

Section 12.115. To the Secretary of State

2	For aid to public libraries	
3	From General Revenue Fund	\$4,004,456

Section 12.120. To the Secretary of State

2	For the Remote Electronic Access for Libraries (REAL) Program	
3	From General Revenue Fund	\$3,109,250

Section 12.125. To the Secretary of State

2	For the Literacy Investment for Tomorrow (LIFT) Program	
3	From General Revenue Fund	\$69,450

Section 12.130. To the Secretary of State

2	For all allotments, grants, and contributions from the federal government	
3	or from any sources that may be deposited in the State Treasury for	
4	the use of the Missouri State Library	
5	From Federal Funds	\$2,750,000E

Section 12.135. To the Secretary of State

2	For library networking grants and other grants and donations	
3	From Library Networking Fund	\$2,880,001E

Section 12.140. To the Secretary of State

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, to the Library Networking Fund	
4	From General Revenue Fund	\$2,430,000E

Section 12.145. To the State Auditor

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund	\$7,170,998
4	From Federal Funds	509,963
5	From Conservation Commission Fund	45,453
6	From Parks Sales Tax Fund	21,398

7	From Soil and Water Sales Tax Fund	20,652
8	From Petition Audit Revolving Trust Fund	840,214
9	Annual salary adjustment in accordance with Section 105.005, RSMo	
10	From General Revenue Fund	<u>3,504</u>
11	Total (Not to exceed 168.77 F.T.E.)	\$8,612,182

Section 12.150. To the State Treasurer

2	Personal Service and/or Expense and Equipment	
3	From State Treasurer's General Operations Fund	\$1,811,302
4	From Central Check Mailing Service Revolving Fund	248,365E
5	From Workers' Compensation - Second Injury Fund	44,908
6	For Unclaimed Property Division administrative costs including personal	
7	service, expense and equipment for auctions, advertising, and	
8	promotions	
9	From Abandoned Fund Account	842,405E
10	For preparation and dissemination of information or publications, or for	
11	refunding overpayments	
12	From Treasurer's Information Fund	8,000
13	Annual salary adjustment in accordance with Section 105.005, RSMo	
14	From State Treasurer's General Operations Fund	<u>3,504</u>
15	Total (Not to exceed 49.40 F.T.E.)	\$2,958,484

Section 12.155. To the State Treasurer

2	For issuing duplicate checks or drafts and outlawed checks as provided by	
3	law	
4	From General Revenue Fund	\$1,000,000E

Section 12.160. To the State Treasurer

2	For payment of claims for abandoned property transferred by holders to	
3	the state	
4	From Abandoned Fund Account	\$22,500,000E

Section 12.165. To the State Treasurer

- 2 For transfer of such sums as may be necessary to make payment of claims
- 3 from the Abandoned Fund Account pursuant to Chapter 447,
- 4 RSMo
- 5 From General Revenue Fund \$1E

Section 12.170. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the
- 3 Abandoned Fund Account, to the General Revenue Fund
- 4 From Abandoned Fund Account \$30,000,000E

Section 12.175. To the State Treasurer

- 2 For refunds of excess interest from the Linked Deposit Program
- 3 From General Revenue Fund \$100E

Section 12.180. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the funds
- 3 listed below, to the Missouri Investment Trust Fund
- 4 From Missouri Arts Council Trust Fund \$2,000,000E
- 5 From Missouri Humanities Council Trust Fund 1,000,000E
- 6 From Secretary of State - Wolfner State Library Fund 375,000E
- 7 Total \$3,375,000

Section 12.185. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the Debt
- 3 Offset Escrow Fund, to the General Revenue Fund
- 4 From Debt Offset Escrow Fund \$100,000E

Section 12.190. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to various funds,
- 3 to the General Revenue Fund
- 4 From Various Funds \$1E

Section 12.195. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the
- 3 Abandoned Fund Account, to the State Public School Fund
- 4 From Abandoned Fund Account \$1,500,000E

Section 12.200. To the Attorney General

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund	\$13,649,699
4	From Federal Funds	2,216,281
5	From Gaming Commission Fund	139,486
6	From Natural Resources Protection Fund-Water Pollution Permit Fee	
7	Subaccount	41,064
8	From Solid Waste Management Fund	41,564
9	From Petroleum Storage Tank Insurance Fund	24,905
10	From Motor Vehicle Commission Fund	49,411
11	From Health Spa Regulatory Fund	5,000
12	From Natural Resources Protection Fund-Air Pollution Permit Fee	
13	Subaccount	41,028
14	From Attorney General's Court Costs Fund	187,000
15	From Soil and Water Sales Tax Fund	14,373
16	From Merchandising Practices Revolving Fund	2,566,744
17	From Lottery Enterprise Fund	54,703
18	From Attorney General's Anti-Trust Fund	620,852
19	From Hazardous Waste Fund	295,511
20	From Safe Drinking Water Fund	14,408
21	From Inmate Incarceration Reimbursement Act Revolving Fund	138,074
22	From Mined Land Reclamation Fund	14,368
23	Annual salary adjustment in accordance with Section 105.005, RSMo	
24	From General Revenue Fund	<u>3,787</u>
25	Total (Not to exceed 352.55 F.T.E.)	\$20,118,258

Section 12.205. To the Attorney General

2	For law enforcement, domestic violence, and victims' services	
3	Expense and Equipment	
4	From Federal Funds	\$100,000

Section 12.210. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund	\$318,207
5	From Federal Funds	<u>1,604,528</u>
6	Total (Not to exceed 23.00 F.T.E.)	\$1,922,735

Section 12.215. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund	\$89,615
5	From Federal Funds	1,069,947
6	From Missouri Office of Prosecution Services Fund	2,018,331
7	From Missouri Office of Prosecution Services Revolving Fund	<u>150,000E</u>
8	Total (Not to exceed 10.00 F.T.E.)	\$3,327,893

Section 12.220. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	There is transferred out of the State Treasury, chargeable to the Attorney	
4	General Federal Fund, to the Missouri Office of Prosecution	
5	Services Fund	
6	From Federal Funds	\$100,000

Section 12.225. To the Attorney General

2	For the fulfillment or failure of conditions, or other such developments,	
3	necessary to determine the appropriate disposition of such funds,	
4	to those individuals, entities, or accounts within the State Treasury,	
5	certified by the Attorney General as being entitled to receive them	
6	Expense and Equipment	
7	From Attorney General Trust Fund	\$1E

Section 12.230. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, to the Attorney General's Court Costs Fund	
4	From General Revenue Fund	\$165,600

Section 12.235. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, to the Attorney General's Anti-Trust Fund	
4	From General Revenue Fund	\$69,000

Section 12.300. To the Supreme Court

2	For the purpose of funding Judicial Proceedings and Review	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	

5	personal service and expense and equipment	\$4,642,729
6	Annual salary adjustment in accordance with Section 476.405, RSMo ..	<u>31,283</u>
7	From General Revenue Fund	4,674,012
8	Personal Service	
9	From Federal Funds	479,347
10	Expense and Equipment	
11	From Supreme Court Publications Revolving Fund	150,000
12	For legal services organizations in Missouri which are recipients of federal	
13	Legal Services Corporation funding solely to provide legal	
14	services to low-income populations	
15	From Legal Services for Low-Income People Fund	225,389E
16	For the purpose of funding basic legal services	
17	Personal Service	51,511
18	Expense and Equipment	10,266
19	Program Specific Distribution	<u>3,200,000E</u>
20	From Basic Civic Legal Services Fund	<u>3,261,777</u>
21	Total (Not to exceed 83.00 F.T.E.)	\$8,790,525

Section 12.305. To the Supreme Court

2	For the purpose of funding the State Courts Administrator	
3	Personal Service	\$3,216,269
4	Expense and Equipment	<u>529,892</u>
5	From General Revenue Fund	3,746,161
6	For the purpose of implementing and supporting an integrated case	
7	management system	
8	Personal Service	3,080,848
9	Expense and Equipment	<u>4,254,937</u>
10	From General Revenue Fund	7,335,785
11	Expense and Equipment	
12	From State Court Administration Revolving Fund	30,000

13	Expense and Equipment	
14	From Crime Victims' Compensation Fund	<u>887,200</u>
15	Total (Not to exceed 136.00 F.T.E.)	\$11,999,146

Section 12.310. To the Supreme Court

2	For the purpose of funding all grants and contributions of funds from the	
3	federal government or from any other source which may be	
4	deposited in the State Treasury for the use of the Supreme Court	
5	and other state courts	
6	Personal Service	\$2,199,716
7	Expense and Equipment	<u>5,609,649E</u>
8	From Federal Funds	7,809,365
9	Personal Service	31,097
10	Expense and Equipment	<u>300</u>
11	From Basic Civil Legal Services Fund	<u>31,397</u>
12	Total (Not to exceed 45.25 F.T.E.)	\$7,840,762

Section 12.315. To the Supreme Court

2	For the purpose of developing and implementing a program of statewide	
3	court automation	
4	Personal Service	\$1,551,459
5	Expense and Equipment	<u>2,885,181E</u>
6	From the Statewide Court Automation Fund, and any grants,	
7	contributions, or receipts from the federal government or any other	
8	source deposited into the State Treasury for court automation	
9	(Not to exceed 34.00 F.T.E.)	\$4,436,640

Section 12.320. There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Judiciary Education and Training Fund

4	From General Revenue Fund	\$1,395,363
---	---------------------------------	-------------

Section 12.325. To the Supreme Court

2	For the purpose of funding judicial education and training	
3	Expense and Equipment	
4	From Federal Funds	\$225,000

5	Personal Service	614,193
6	Expense and Equipment	<u>1,033,445</u>
7	From Judiciary Education and Training Fund	<u>1,647,638</u>
8	Total (Not to exceed 13.00 F.T.E.)	\$1,872,638

Section 12.330. To the Supreme Court

2	For the purpose of funding the Court of Appeals-Western District	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	\$3,689,910
6	Annual salary adjustment in accordance with Section 476.405, RSMo ...	<u>45,868</u>
7	From General Revenue Fund (Not to exceed 53.50 F.T.E.)	\$3,735,778

Section 12.335. To the Supreme Court

2	For the purpose of funding the Court of Appeals-Eastern District	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	\$4,758,861
6	Annual salary adjustment in accordance with Section 476.405, RSMo ...	<u>53,378</u>
7	From General Revenue Fund (Not to exceed 73.75 F.T.E.)	\$4,812,239

Section 12.340. To the Supreme Court

2	For the purpose of funding the Court of Appeals-Southern District	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	\$2,280,829
6	Annual salary adjustment in accordance with Section 476.405, RSMo ...	<u>29,189</u>
7	From General Revenue Fund (Not to exceed 31.60 F.T.E.)	\$2,310,018

Section 12.345. To the Supreme Court

2	For the purpose of funding the Circuit Courts	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	\$122,261,351
6	Annual salary adjustment in accordance with Section 476.405, RSMo ...	2,058,129
7	Expense and Equipment	<u>3,097,885</u>
8	From General Revenue Fund	127,417,365

9	Personal Service	1,548,125
10	Expense and Equipment	<u>329,661</u>
11	From Federal Funds	1,877,786
12	Personal Service	253,089
13	Expense and Equipment	<u>128,039</u>
14	From Third Party Liability Collections Fund	381,128
15	Expense and Equipment	
16	From State Court Administration Revolving Fund	<u>200,000</u>
17	Total (Not to exceed 2,927.20 F.T.E.)	\$129,876,279

Section 12.350. To the Supreme Court

2	For the purpose of making payments due from litigants in court	
3	proceedings under set-off against debts authority as provided in	
4	Section 488.020(3), RSMo	
5	From Circuit Courts Escrow Fund	\$505,500E
6	For the payment to counties for salaries of juvenile court personnel as	
7	provided by Sections 211.393 and 211.394, RSMo	
8	From General Revenue Fund	7,579,900
9	For the purpose of funding court-appointed special advocacy program	
10	statewide office	
11	From General Revenue Fund	300,000
12	For the purpose of funding court-appointed special advocacy programs as	
13	provided in Section 476.777, RSMo	
14	From Missouri CASA Fund	100,000E
15	For the purpose of funding costs associated with creating the handbook	
16	and other programs as provided in Section 452.554, RSMo	
17	From the Domestic Relations Resolution Fund	<u>300,000</u>
18	Total	\$8,785,400

Section 12.355. There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Drug Court Resources Fund

3	From General Revenue Fund	\$6,225,500
---	---------------------------------	-------------

Section 12.360. To the Supreme Court

2	For the purpose of funding drug courts	
3	Personal Service	\$235,725
4	Expense and Equipment	<u>6,178,909E</u>
5	From the Drug Court Resources Fund, and any grants, contributions, or	
6	receipts from the federal government or any other source deposited	
7	into the State Treasury for drug courts (Not to exceed 4.00 F.T.E.)	\$6,414,634

Section 12.365. To the Commission on Retirement, Removal, and Discipline of Judges

2	For the purpose of funding the expenses of the Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund (Not to exceed 2.75 F.T.E.)	\$218,365

Section 12.370. To the Supreme Court

2	For the purpose of funding the expenses of the members of the Appellate	
3	Judicial Commission and the several circuit judicial commissions	
4	in circuits having the non-partisan court plan, and for services	
5	rendered by clerks of the Supreme Court, courts of appeals, and	
6	clerks in circuits having the non-partisan court plan for giving	
7	notice of and conducting elections as ordered by the Supreme	
8	Court	
9	From General Revenue Fund	\$7,741

Section 12.375. To the Supreme Court

2	For the purpose of funding the Missouri Sentencing and Advisory Commission	
3	Personal Service	\$35,343
4	Expense and Equipment	<u>43,667</u>
5	From General Revenue Fund (Not to exceed 1.00 F.T.E.)	\$79,010

Section 12.400. To the Office of the State Public Defender

2	For the purpose of funding the State Public Defender System	
3	Personal Service and/or Expense and Equipment	\$30,331,551
4	For payment of expenses as provided by Chapter 600, RSMo, associated	
5	with the defense of violent crimes and/or the contracting of	
6	criminal representation with entities outside of the Missouri	
7	Public Defender System	<u>3,391,502</u>
8	From General Revenue Fund	33,723,053
9	For expenses authorized by the Public Defender Commission as provided	
10	by Section 600.090, RSMo	
11	Personal Service	127,847
12	Expense and Equipment	<u>2,850,756</u>
13	From Legal Defense and Defender Fund	2,978,603
14	For refunds set-off against debts as required by Section 143.786, RSMo	
15	From Debt Offset Escrow Fund	350,000E
16	For all grants and contributions of funds from the federal government or	
17	from any other source which may be deposited in the State	
18	Treasury for the use of the Office of the State Public Defender	
19	From Federal Funds	<u>125,000</u>
20	Total (Not to exceed 560.13 F.T.E.)	\$37,176,656

Section 12.500. To the Senate

2	Salaries of Members	\$1,071,448
3	Mileage of Members	96,435
4	Senate Per Diem	226,100
5	Senate Contingent Expenses	9,192,346
6	Joint Contingent Expenses	125,000
7	Annual salary adjustment in accordance with Section 105.005, RSMo	<u>79,656</u>
8	From General Revenue Fund	10,790,985
9	Senate Contingent Expenses	
10	From Senate Revolving Fund	<u>40,000</u>
11	Total	\$10,830,985

Section 12.505. To the House of Representatives

2	Salaries of Members	\$5,117,283
3	Mileage of Members	440,491
4	Members' Per Diem	1,290,960
5	Representatives' Expense Vouchers	1,566,854
6	House Contingent Expenses	11,345,515
7	Annual salary adjustment in accordance with Section 105.005, RSMo ..	<u>381,879</u>
8	From General Revenue Fund	20,142,982
9	House Contingent Expenses	
10	From House of Representatives Revolving Fund	<u>45,000E</u>
11	Total	\$20,187,982

Section 12.510. To the Missouri Commission on Interstate Cooperation

2	For payment of dues	
3	National Conference of State Legislatures	\$169,850
4	National Conference of Commissioners of Uniform State Laws	36,000
5	Council of State Governments	<u>128,897</u>
6	From General Revenue Fund	\$334,747

Section 12.515. To the Committee on Legislative Research

2	For payment of expenses of members, salaries and expenses of employees,	
3	and other necessary operating expenses, that not more than twenty	
4	percent (20%) flexibility is allowed between personal service and	
5	expense and equipment	
6	For the Legislative Research Administration	\$1,049,341
7	For the Oversight Division	682,518
8	For the Legislative Budget Office	<u>239,870</u>
9	From General Revenue Fund (Not to exceed 40.20 F.T.E.)	\$1,971,729

Section 12.520. To the Committee on Legislative Research

2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From General Revenue Fund	\$377,953
6	From Statutory Revision Fund	<u>206,100E</u>
7	Total (Not to exceed 6.30 F.T.E.)	\$584,053

Section 12.525. To the Interim Committees of the General Assembly

2	For the Joint Committee on Corrections	\$12,000
3	For the Joint Committee on Administrative Rules	128,207
4	For the Joint Committee on Public Employee Retirement	168,003
5	For the Joint Committee on Capital Improvements and Leases Oversight	128,198
6	For the Joint Committee on Transportation Oversight	109,636
7	For the Joint Committee on Tax Policy	77,556
8	For the Joint Committee on Education	<u>81,056</u>
9	From General Revenue Fund (Not to exceed 11.00 F.T.E.)	\$704,656

ELECTED OFFICIALS TOTALS

General Revenue Fund	\$51,419,090
Federal Funds	23,529,975
Other Funds	<u>38,879,665</u>
Total	\$113,828,730

JUDICIARY TOTALS

General Revenue Fund	\$169,837,237
Federal Funds	10,391,498
Other Funds	<u>10,509,031</u>
Total	\$190,737,766

PUBLIC DEFENDER COMMISSION TOTALS

General Revenue Fund	\$33,723,053
Federal Funds	125,000
Other Funds	<u>2,978,603</u>
Total	\$36,826,656

GENERAL ASSEMBLY TOTALS

General Revenue Fund	\$34,323,052
Other Funds	<u>291,100</u>
Total	\$34,614,152

